

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

RICHFIELD CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2014 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2015.

| | | | 2015 ADOPTED BUDGET | | COUNTY CLERK'S USE ONLY |
|--------------------------------------|---------|-------------|---------------------|---------------------------------------|----------------------------|
| TALBE OF CONTENTS | | PAGE NO. | EXPENDITURES | AMOUNT OF 2014 TAX TO BE LEVIED | |
| FUND | K.S.A. | | | | |
| LEVY LIMITS FOR TAX FUNDS | | 2 | | | |
| ALLOCATION OF MVT, RVT, 16/20 | | 3 | | | |
| STATEMENT OF INDEBTEDNESS | | 4 | | | |
| STATEMENT OF CONDITIONAL LEASE, ECT. | | 4 | | | |
| GENERAL | 15-1015 | 5 | 44,800 | 35,615 | |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTALS | | XXXXXXXXXX | 44,800 | 35,615 | |
| PUBLICATION | | | | | |
| FINAL ASSESSED VALUATION | | | | | |

STATE USE ONLY
 RECEIVED _____
 REVIEWED BY _____
 FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

Charles E. Miller

ATTEST: 8-25, 2014

Anna Casella
 COUNTY CLERK



GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

| | |
|---|---------------|
| 1. TOTAL TAX LEVY AMOUNT IN 2014 BUDGET | 35,087 |
| 2. DEBT SERVICE LEVY IN 2014 BUDGET | |
| 3. TAX LEVY EXCLUDING DEBT SERVICE | <u>35,087</u> |

2014 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2014: 2,291

5. INCREASE IN PERSONAL PROPERTY: FOR 2014

| | |
|---|----------------|
| 5a. PERSONAL PROPERTY 2014 | |
| 5b. PERSONAL PROPERTY 2013 | <u>458,378</u> |
| 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) | |
| IF 5c IS NEGATIVE, ENTER A ZERO | 0 |

6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2014:

7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6) 2,291

8. TOTAL ESTIMATED VALUATION JULY 1, 2014 52,116,450

9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7) 52,114,159

10. FACTOR FOR INCREASE (7 DIVIDED BY 9) 0.00004

11. AMOUNT OF INCREASE (10 TIMES 3) 2

12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT 35,089

13. DEBT SERVICE LEVY IN THIS 2015 BUDGET

14. LEVY, INCLUDING DEBT SERVICE PRIOR TO CPI ADJUST 35,089

15. CONSUMER PRICE INDEX - CALENDAR YEAR 2013 1.50%

16 CONSUMER PRICE INDEX ADJUST. 526

17 MAXIMUM LEVY FOR BUDGET 2015 INCLUDING DEBT SERVICE 35,615

TOTAL LEVY IN 2015 BUDGET 35,615

IF THE 2015 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN
IN LINE 18 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND
ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

| 2014 BUDGETED FUND | TAX LEVY AMT. IN | ALLOCATION FOR YEAR 2015 | | |
|--------------------|------------------|--------------------------|-----|------------|
| NAMES | 2014 BUDGET | MVT | RVT | 16/20 VEH. |
| GENERAL | 35,087 | 422 | 21 | 89 |
| | | | | |
| | | | | |
| TOTAL | 35,087 | 422 | 21 | 89 |

| | | |
|------------|------------|---------------|
| 0.01203 | | |
| MVT FACTOR | 0.00060 | |
| | RVT FACTOR | 0.00254 |
| | | 16/20M FACTOR |

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2014

| GENERAL FUND | CODE | PRIOR YEAR ACTUAL 2013 | CURRENT YEAR ESTIMATE 2014 | PROPOSED BUDGET YEAR 2015 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE JANUARY 1 | | 8,742 | 12,168 | 8,383 |
| COUNTY TREASURER BALANCE JANUARY 1 | | | | XXXXXXXXXXXXXXXXXX |
| RECEIPTS: | | | | |
| AD VALOREM TAX | | 38,868 | 34,881 | XXXXXXXXXXXXXXXXXX |
| DELINQUENT TAX | | 153 | 141 | 100 |
| MOTOR VEHICLE TAX | | 401 | 488 | 532 |
| | | | | |
| GRAVE OPENNINGS/LOT SALES | | | | |
| INTEREST ON IDLE FUNDS | | 8 | 10 | 10 |
| MISCELLANEOUS | | 86 | | |
| ROYALTIES | | 196 | 195 | 175 |
| | | | | |
| TOTAL RECEIPTS | | 39,712 | 35,715 | 817 |
| | | | | |
| RESOURCES AVAILABLE | | 48,454 | 47,883 | 9,200 |
| | | | | |
| EXPENDITURES: | | 29,150 | 31,500 | 32,500 |
| PERSONAL SERVICES | | 5,876 | 6,500 | 8,000 |
| CONTRACTUAL | | 1,260 | 1,500 | 4,300 |
| COMMODITIES | | | | |
| CAPITAL OUTLAY | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 36,286 | 39,500 | 44,800 |
| COUNTY TREASURER BALANCE DECEMBER 31 | | | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| UNENCUMBERED CASH BALANCE DECEMBER 31 | | 12,168 | 8,383 | XXXXXXXXXXXXXXXXXX |
| BUDGET AUTHORITY | | 40,300 | 44,000 | |
| NON-APPROPRIATED BALANCE | | | | |
| TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE | | | | 44,800 |
| TAX REQUIRED | | | | 35,600 |
| DELINQUENCY COMPUTATION | | | | 15 |
| AMOUNT OF 2014 AD VALOREM TAX | | | | 35,615 |

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE _____ DAY OF AUGUST, 2014
 AT _____ AT _____ FOR THE PURPOSE OF HEARING AND ANSWERING
 OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE
 AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2015 EXPENDITURES AND AMOUNT OF 2014 TAX TO BE LEVIED ESTABLISH THE
 MAXIMUM LIMITS OF THE 2015 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING
 ON FINAL ASSESSED VALUATION.

| FUND | 2013 | | 2014 | | PROPOSED BUDGET 2015 | | |
|--------------------------------------|--------------------------------------|------------------------|---|------------------------|----------------------|-------------------------------------|---------------------|
| | PRIOR YEAR ACTUAL EXPENDITURES | ACTUAL TAX RATE* | CURRENT YEAR ESTIMATE OF EXPENDITURES | ACTUAL TAX RATE* | EXPENDITURES | AMOUNT OF 2014 AD VALOREM TAX | EST TAX RATE* |
| GENERAL | 36,286 | 0.62 | 39,500 | 0.69 | 44,800 | 35,615 | 0.68 |
| | | | | | | | |
| | | | | | | | |
| TOTAL | 36,286 | 0.62 | 39,500 | 0.69 | 44,800 | XXXXXXXXXXXX | 0.68 |
| TOTAL TAX LEVIED | 35,087 | | 35,087 | | 35,615 | | |
| ASSESSED VALUATION | 54,193,433 | | 50,583,265 | | 52,116,450 | | |
| TOTAL | 54,193,433 | | 50,583,265 | | 52,116,450 | | |
| OUTSTANDING INDEBTEDNESS, JANUARY 1, | | | | | | | |
| G.O. BONDS | 2012 | | 2013 | | 2014 | | |
| | NONE | | NONE | | NONE | | |
| | | | | | | | |

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK